

BEREKUM WEST DISTRICT ASSEMBLY



REPUBLIC OF GHANA

Office of the District Administration
Post Office Box 151, Berekum - Jinijini, Brong Ahafo Region
In case of reply the number and date of this letter should be quoted.

Our Ref: BWDA/A.8/V.1/

Your Ref: _____

Date: 15/11/2024

SUBMISSION OF APPROVED 2025 ANNUAL ACTION PLAN

I forward herewith the 2025 Annual Action Plan of the Berekum West District Assembly for your study, please.

Thank you.

**FOR: DISTRICT CHIEF EXECUTIVE
CHARLES Y. ASAMOAH
DISTRICT COORDINATING DIRECTOR**

**THE HON. REGIONAL MINISTER
BRONG AHAFO REGIONAL COORDINATING COUNCIL
SUNYANI**

Cc:

The Hon. Minister
MLG&C&RA
Accra

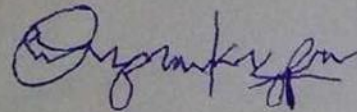
The Director General
National Development Planning Commission
Accra

The Regional Economic Planning Officer
Brong Ahafo Regional Coordinating Council
Sunyani

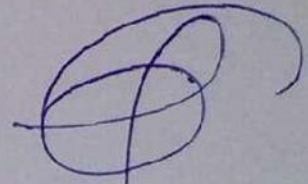
The Head of Service
Office of the Head of the Local Gov't. Service Secretariat
Accra

APPROVAL OF 2025 ANNUAL ACTION PLAN

On the 31st of October, 2024 a resolution was passed by the General Assembly for the approval of 2025 Annual Action Plan.



**HON. OLIVARES NKETIA
(PRESIDING MEMBER)**



**CHARLES Y. ASAMOAH
(DISTRICT COORDINATING DIRECTOR)**

ANNUAL ACTION PLAN-2025
Agenda for Jobs Dimension: Economic Development
Goal: Build a Prosperous Society

District Target/Output	Activities	Location	Time Frame				Indicative Budget	Indicators	Sources of Funding			Implementing Agency	
			1 st qtr	2 nd qtr	3 rd qtr	4 th qtr			IGF	GoG	Donors	Lead	Colla.
Strategy: Strengthen revenue institutions and administration (SDG Targets 16.5, 16.6, 17.1)													
<u>STRONG AND RESILIENT ECONOMY</u> To increase IGF from 50% to 100% by the end of 2025	1. Establish Revenue Database	District Wide	X	X	X	X	17,000	Revenue Database established	2,000	15,000		DA	Revenue Unit
<u>AGRICULTURE AND RURAL DEVELOPMENT</u> To Improve food security by the end of 2025	2.Support DoA Programmes (Planting for Food and Jobs, Farmers Day Celebration, Farm demonstration, field visits Disease & Pest Surveillance and extension services) etc.	District Wide	X	X	X	X	79,000	Support Given		79,000		MoFA	DA

3. Goods and Services for Agric	District Wide	X	X	X	X	12,000.00	Goods and Services Provided		12,000.00		MoFA	DA
4. Donor Support for Agric Activities	District Wide	X	X	X	X	32,000.00	Support Given			32,000.00	CIDA	MoFA
5. Planting For Export and Rural Development	District Wide	X	X	X	X	73,000.00		1,000	72,000.00		MoFA	DA
6. Payment of commission-to-commission collectors	BWDA	X	X	X	X	15,400.00	Commission paid	15,400.00			DA	CC/AC
7. Compensation of Employees	BWDA	X	X	X	X	333,601.90	Compensation paid		333,601.90		DA	DFO
SUB-TOTAL									562,001.9	18,400.00	511,601.9	32,000.00

Agenda for Jobs Dimension: Environment, Infrastructure and Human Settlements
Goal: Safeguard the Natural Environment and ensure a Resilient Built Environment

District Target/Output	Activities	Location	Time Frame				Indicative Budget	Indicators	Sources of Funding			Implementing Agency	
			1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr			IGF	GoG	Donors	Lead	Colla.
Policy Objective: Promote proactive planning for disaster prevention and mitigation													
Strategy: Strengthen early warning and response mechanisms for disasters (SDG Targets 3.d, 13.3) ✓ Strengthen capacity of the National Disaster Management Organization (NADMO) to perform its functions effectively (SDG Targets 3.d, 11.5, 11.b, 16.6)													
<u>DISASTER MANAGEMENT/ CLIMATE VARIABILITY AND CHANGE</u> To be able to reduce climate induced impacts on the environment and livelihoods	8. PURCHASE OF RELIEF ITEMS FOR AFFECTED VICTIMS	District wide	X	x	X	x	4,000	Communities educated	1,000.00	3,000	-	NADMO	DA
	9. EDUCATION ON DISASTER PREVENTION TRAINING ON MANAGEMENT AND CONTROL OF PERILOUS/RAMPAGING FIRE IN FOREST AREAS	District wide	X	x	X	x	4,000.00	Education given		4,000.00		NADMO	DA
	10. PURCHASE POWER FOR NADMO	District wide	X	x	X	x	1,000.00	Electricity procured	1,000.00			NADMO	DA

by 2025	11. TRAINING ON CLIMATE CHANGE AND DISASTER RISK MANAGEMENT AND PREVENTION AND SUSAINABILITY	Communities	x	X	x	X	3,000.0	Communities educated		3,000.00		DA	NADMO
	12. REHABILITATION OF 10HA DEGRADED COMMUNAL LAND USING COCONUT TREES INCLUDING 10,000 SEEDLING NURSERY	Nkyenkyemam	x	X	x	X	1,202,500.00				1,202,500.00	DA	Agric/GPSNP/KZCO/WB
	13. SENSITIZATION ON SUSTAINABLE FLOOD PREVENTION AND MANAGEMENT	Benkasa Community	•	•	•	•	3,000.0	Sensitization undertaken	•	3,000.00	•	DA	NADMO
	14.SENSITIZATION S ON IMPACTS OF DEFORESTATION	KORASO	•	•	•	•	3,000.0	Sensitization undertaken	•	3,000.00	•	DA	NADMO

15. TRAINING WORKSHOP ON TOOLBOX FOR MANAGING CLIMATE CHANGE AND DISASTER RISK MANAGEMENT ON LIVELIHOODS AND AGRICULTURE	BWDA	•	•	•	•	3,000.0	Training undertaken	•	3,000.00	•	DA	NADMO
16.CAPACITY BUILDING ON THE IMPACTS OF CLIMATE CHANGE ON FOOD SECURITY AND LIVELIHOODS	BWDA	•	•	•	•	3,000	Capacity building given	•	3,000.00	•	DA	NADMO
17.TRAINING ON HARMFUL EFFECTS OF LAND DEGRADATION, IMPROVEMENT AND SUSTAINABLE DEVELOPMENT	BWDA	•	•	•	•	3000	Training given	•	3000	•	DA	NADMO
18.EDUCATION/SENSITIZATION ON AFFORESTATION AND TREE PLANTING APPROACHES FOR SUSTAINABLE ENVIRONMENTAL PROTECTION AND DEVELOPMENT	BWDA	•	•	•	•	3000	Education and sensitization given	•	3000	•	DA	NADMO
<p>Policy Objective: Enhance climate change resilience Strategy: Mainstream climate change in national development planning and budgeting processes</p>												

	19.SENSITIZATION FORUMS ON CLIMATE CHANGE AND ITS RELATED EFFECTS FOR THE FOUR AREA COUNCILS AND STAKEHOLDERS AND COMMUNITIES	Communities	X	x	X	x	1,000	Climate change conducted	1,000			NADMO	Agric/DA
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Policy Objective: Improve efficiency and effectiveness of road transport infrastructure and services

Strategy: Expand and maintain the national road network (SDG Targets 9.1, 11.2)

<u>TRANSPORT INFRASTRUCTURE (ROAD, RAIL, WATER AND AIR)</u> To improve condition of road reshaping /rehabilitation/surfacing by the end of 2025	20. Reshaping of Feeder Roads	Benkum Kwanso, Nifa-Kwanso, Domfete Akab Junction to Domfete Township	X	X	x	x	200,000.00	Roads Reshaped		200,000.00		FR	Works
	21. Rehabilitation of Presby Nkwanta to Mesaasu Feeder Road (4.6KM)	Presby Nkwanta to Mesaasu (Fetentaa)	x	X	x	X	999,507.95				999,507.95	DA	Agric/GPSNP/KZCO/WB

	22. Rehabilitation of Abisaase to Kwaaware Feeder Road (4,0KM)	Abisaase to Kwaaware (Abisaase)	x	X	x	X	865,817.23				865,817.23	DA	Agric/GPSNP/KZCO/WB
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Policy Objective: Promote sustainable, spatially integrated, balanced and orderly development of human settlements

Strategy: Ensure proper urban and landscape design and implementation (SDG Targets 11.3, 11.7, 11.a)

✓ Fully implement Land Use and Spatial Planning Act, 2016 (Act 925) (SDG Targets 16.6, 17.16)

<u>HUMAN SETTLEMENTS AND HOUSING</u> To enhance settlement Management by preparing structural layouts by the end of 2025	23. Prepare Local Plan (Community layouts)	District Wide	X	X	x	x	55,000.00	Layout schemes Prepared		55,000.00	-	DPP	DA
	24. Monitor and control spatial development	District wide	X	x	x	x	3,000.00	spatial development Monitored and control	1,000.00	2,000.00	-	DA	DPP
	25. Goods and Services for Physical Planning Department (TCPD)	BWDA	X	x	x	x	12,000.00	Goods and Services provided		12,000.00		DA	MLGRD
	26. Street Naming and Property Addressing System	District Wide	X	x	x	x	30,000.00	Streets named and properties numbered		30,000.0		DA	Lands/Survey Dept./PPD

Policy Objective: Promote Resilient Urban Development

Strategy: Support District Assemblies to plan towards infrastructure provision (SDG Target 11.1)

Urban Development To improve Urban infrastructure delivery by 40% by the end of 2025	27. Servicing and Maintenance of street lights	District Wide	X	x	x	x	38,923.47	Street lights rehabilitated		38,923.47		DA	VRA/GRIDCO/WORKS
	28. Completion of 1No. 5Bedroom DCD's residency	Adwame	X	x	x	x	260,434.00	Residency constructed		260,434.00		DA	MLGRD
	29. Construction of 10-Unit Lockable Stores and 20-Unit Stalls	Jamdede	X	x	x	x	342,526.00	Market constructed		342,526.00		DA	MoTI/MLGRD
	30. Completion of 1No. Police Station	Nanasua no	x	x	x	x	324,102.50	Police station constructed		324,102.50		DA	GPS
	31. Supply of 400 No. low Tension Treated wooden Electricity Poles procured	District Wide	x	x	x	x	40,000.00	Electricity poles purchased		40,000.00		DA	Works/Suppliers
	32. Compensation of employees	BWDA	x	x	x	x	365,832.08			365,832.08		DA	WORKS/PPD
	33. Procure street lights	BWDA	x	x	x	x	10,000.00	Street lights procured		10,000.00		DA	WORKS
	34. GoG for works	BWDA	x	x	x	x	10,000.00			10,000.00		DA	WORKS
	35. Rehabilitation of streetlights/Procurement of treated wooden teak light poles and street bulbs	Communities	x	x	x	x	452,000.00	Street lights rehabilitated			452,000.00		DA

	36. Extension of electricity to communities	Communities	x	x	x	x	500,000.00	Electricity extended to communities			500,000.00	DA	WORKS/DPAT
	37. Maintenance of public - (Community centers ETC)	Communities	x	x	x	x	75,000.00	Buildings maintained		75,000.00		DA	Works
SUB-TOTAL								4,462,643.23			4,000.00	1,399,818.05	4,010,825.18

Agenda for Jobs Dimensions: Social Development
Goal: Create Opportunities for all

District Target/Output	Activities	Location	Time Frame				Indicative Budget	Indicators	Sources of Funding			Implementing Agency	
			1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr			IGF	GoG	Donors	Lead	Colla.
Policy objective: Enhance inclusive and equitable access to, and participation in quality education at all levels													
Strategy: Expand infrastructure and facilities at all levels (SDG Target 4.a)													
Ensure inclusive education for all boys and girls with special needs (SDG Targets 4.1, 4.2, 4.5, 4.a)													
Education and Training To improve educational infrastructure by the end of 2025	38. Completion of 1No.3-Unit Classroom Block with an Office and Store, Supply of Furniture for teachers and Pupils	Botokrom	X	X	X	x	109,991.90	1No. 3-Unit Classroom Blocks constructed		109,991.90		DA	GES
	39. Support GES programmes (i.e. STME Clinics, Mock Exams, Sports & Culture, My First Day at School, SHEP and	District Wide	X	X	X	X	50,000	GES activities supported		50,000		DA	GES

	Girl Child Education) etc.												
	40. Support needy but brilliant students with scholarships	District Wide	X	X	X	X	15,000	Students supported		15,000		DA	GES
	41. Completion of 1No.3-units classroom block with Furniture's	Ayimom	X	X	X	X	39,276.00	Classroom block constructed		39,276.00		DA	GES
	42. Construct 1 No. 3-Unit classroom block with Ancillary facilities	Nkyenkyemam	X	X	X	X	361,882.00	Classroom block built			361,882.00	DA	GES
	43. Maintenance of public-(buildings school, Community centers ETC)	District Wide	X	X	X	X	75,000.00	School building maintained		75,000.00		DA	WORKS
	44. Construct 1 No. 3-Unit classroom block with Ancillary facilities	Domfete	X	X	X	X	412,237.00	Classroom block built			412,237.00	DA	GES
	45. Allocation for Lively Minds Activities (GES)	District wide	X	X	X	X	10,000.00	Activity supported		10,000.00		DA	GES
	46. Construction of 1No. -3unit classroom block R/C KG	Jinijini	X	X	X	X	350,000.00	Classroom block constructed			350,000.00	DA	GES
	47. Procure and supply 650 No. Dual-Desks to 3 No. Basic Schools	Schools	X	X	X	X	257,542.00	Furniture procured and supplied			257,542.00	DA	GES/DPAT

To improve access to water and sanitation facilities services by the end of 2025	52. Drilling and mechanize 3No.borehole in 3No. communities	Communities	X	X	X	X	175,000.00	Boreholes drilled			175,000.00	DA	WORKS/DPAT
	Policy objective: Enhance access to improved and reliable environmental sanitation services												
	Strategies: Monitor and evaluate implementation of sanitation plan (SDG Target 16.6) Provide public education on solid waste management (SDG Target 12.8)												
	53. Evacuate (1) Refuse Dump at Koraso	Koraso	X	X	X	X	65,580.00	Refuse dumps evacuated			65,580.00	DA	DEHU/WORKS
	54. Procure Stationary, equipment and logistics for Environmental Health Unit	BWDA	X	X	X	X	51,000	Logistics procured	1,000.00	50,000.00	DA	DEHU	
	55. Support DEHO's activities (Education programmes, Clean up exercises, Sanitary items, Inspection, National Events /pauper burial	BWDA	X	X	X	X	29,214.69	Support given	1,000.00	28,214.69	DA	DEHU	
	56. Fumigate sanitary sites and public open spaces	BWDA	X	X	X	X	160,000.00	Sanitary site fumigated		160,000.00	DA	DEHU	
	57. Support CLTS Activities	Domfete	X	X	X	X	20,000.00	CLTS Activities Organized		20,000.00	DA	DEHU	
58. Prepare DESSAP	BWDA	X	X	X	X	47,490.00	DESSAP Prepared		47,490.00	DA	DEHU		

	59. Construct 2 No. Toilet and 2 No. Urinal at the GHS and GES Offices	Jinjini	X	X	X	X	90,000.00	Toilets and Urinals Prepared		90,000.00		DA	GES/GHS
	60. Monitoring of food safety and health talks/sensitization	Districtwide	X	X	X	X	25,000.00	Monitoring undertaken		25,000.00		DA	Food vendors
	61. Public Education & Sensitization	Districtwide	X	X	X	X	15,000.00	Education/sensitization given		15,000.00		DA	DEHU
	62. Procurement of Cleaning materials and Logistics for Environmental Health Unit	BWDA	X	X	X	X	40,214.69	Cleaning materials and logistics procured	2,000.00	38,214.69		DA	DEHU

Policy objective: Strengthen social protection, especially for children, women, persons with disability and the elderly

Strategies: Strengthen and effectively implement existing social protection intervention programmes and expand their coverage to include all vulnerable groups (SDG Targets 1.3, 5.4, 10.4)

Strengthen access for vulnerable groups to justice, rights, and entitlements (SDG Targets 1.4, 16.3)

<u>SOCIAL PROTECTION</u> To increase support for the disabled by the end of 2025	63. Financial Support people with disability	District Wide	X	X	X	X	132,797.50	Disabled people supported		132,797.50		DA	DACF/MGCSP
	64. Procurement of tools and equipment's for PWDs	District Wide	X	X	X	X	134,000.00	Disabled people supported		134,000.00		DA	DACF/MGCSP

Policy objective: Attain gender equality and equity in political, social and economic development systems and outcomes

Strategy: Introduce measures to promote change in socio-cultural norms and values inhibiting gender equality (SDG Targets 5.1, 5.2, 5.3, 10.2)

<u>GENDER</u> <u>EQUALITY</u> To reduce gender equality by end of 2025	65. Education On Causes and Contributory Factors of Domestic Violence	BWDA	X	X	X	X	3,000.00	Gender activities supported	-	3,000.00	-	DA	MGCSP
	66. Training of Women in Leadership Skills and Qualities and its Interplay on Gender and Leadership as a Tool for Socio-Economic Development	Abisaase	X	X	X	X	5,000.00	5 women group leaders trained		5,000.00		DA	MGCSP
	67. Education and Sensitization on menstrual hygiene	District wide	X	X	X	X	5,000.00	Education given		5,000.00		DA	MGCSP
	68. Sensitization On Teenage – Adolescent Pregnancy, Causes, Health Impact, Adverse Effects and Mitigation Measures for Prevention Programme	District wide	X	X	X	X	5,000.00	Education given		5,000.00		DA	MGCSP
	69. Sensitization on the emotional aspect associated with gender-based violence	Abisaase	X	X	X	X	5,000.00	Sensitization given		5,000.00		DA	MGCSP
	70. Training For Women in Decision-Making Process at the Local Level	Botokrom and Abisaase	X	X	X	X	5,000.00	Sensitization given		5,000.00		DA	MGCSP

Policy objective: Promote full participation of PWDs in social and economic development

Strategy: Ensure effective implementation of the 3% increase in District Assemblies Common Fund disbursements to PWDs (SDG Target 16.6)

Promote participation of PWDs in national development (SDG Targets 10.2, 16.7)

Disability and Development To improve the inclusion of PWDs in the Socio-economic affairs of the district by end of 2025	71. Support Department of Social Welfare & Community Development activities (Training & Education programmes, Meetings, Logistics)	BWDA	X	X	X	X	8,000.00	CDSW Dept. supported		8,000.00		DA	CDSW	
	72. Sensitize the public on Child and other vulnerable group's issues.	District Wide	X	X	X	X	11,100	Sensitization exercise organized	10,000	1,000		DA	CDSW	
	73. GoG/UNICEF-ISS Goods and Services for Social Welfare and Community Development	BWDA	X	X	X	X	35,000.00	Support given		10,000.00	25,000.00	GoG/ UNICEF- ISS/S WCD	DA	
	74. Compensation of Employees	BWDA	X	X	X	X	105,307.34	Compensation prepared		105,307.34		CA	DFO	
SUB- TOTAL														
								3,245,931.45			17,000.00	1,185,389.45	2,043,542.00	

Agenda for Jobs Dimension: Governance, Corruption and Public Accountability
Goal: Maintain a Stable, United and Safe Society

District Target/Output	Activities	Location	Time Frame				Indicative Budget	Indicators	Sources of Funding			Implementing Agency	
			1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr			IGF	GOG	Donors	Lead	Colla.
Policy Objective: Improve popular participation at the Regional and District levels													
Strategy: Strengthen Peoples Assemblies concept to encourage citizens to participate in government (SDG Target 16.7)													
<u>Local Government and Decentralization</u> To improve citizen participation in local governance by the end of 2025	75.Implement DA's Public Participation Strategy document. (Organize 2 Town Hall Meetings/Social Accountability, SPEFA, Fee-fixing etc)	BWDA	X	X	X	X	16,000	Public Participation Strategy document implemented	2,500	13,500	-	DA	MLGRD
Policy Objective: Enhance capacity for policy formulation and co-ordination													
Strategy: Promote effective stakeholder involvement in development planning process, local democracy and accountability (SDG Target 16.7)													
✓ Build capacity of key stakeholders, such as traditional authorities, civil society groups, private sector and NGOs in development dialogue (SDG Targets 16.7, 17.17)													

Public Policy Management To enhance transparency, accountability and good governance by the end of 2025	76. Sponsor DA staff and assembly members for various training programmes (Capacity Building)	Training Institutions	X	X	X	x	146,106.00	DA staff sponsored to attend training programmes		100,247.00	45,859.00	DA	MLGRD/ILGS
	77. Donations and contributions	District Wide	X	X	X	x	15,000.00	Donations and contributions given	15,000.00			DA	Communities
	78. Running Cost of official vehicles/local travel cost	BWDA	X	X	x	x	75,182.28	Vehicles maintained	20,182.28	55,000	-	DA	Works
	79. Maintenance of official vehicles	BWDA	X	X	x	x	33,000	Vehicles maintained	15,000	18,000		DA	Works
	80. Monitor and Evaluate projects/programmes	District wide	X	X	x	x	81,100.00	Projects/Programmes monitored and evaluated	11,100	70,000.00		DA	Depts of the Assembly

	81.Preparation of Composite Budget and Annual Action Plan (2026)	BWDA	X	X	x	x	50,000	AAP/Composite Budget Prepared		50,000		DPCU	Stakeholders/Area Council
	82. Payment of Utilities (Water and Electricity)	BWDA	X	X	x	x	13,000	Utilities paid	13,000			DA	Depts.
	83.Rental of Offices and Residential buildings	Jinijini	X	X	x	x	30,000	Office Rented		30,000		DA	MLGRD
	84.Provision for unplanned activities and Purchases	BWDA	X	X	x	x	87,257.54	Provision made	10,000	77,257.54		DA	Depts.
	85.Maintenance of office equipment's	BWDA	X	X	x	x	30,000.00	Office equipment's purchased and maintained	10,000	20,000		DA	Suppliers
	86. Support community-initiated projects	Communities	X	X	x	x	73,000	Support given	3,000	70,000		DA	Communities

	87.Purchase 2No. Motorbike for Revenue Mobilization	BWDA	X	X	x	x	16,000	Motorbike purchase	1,000.00	15,000.00		DA	Revenue Unit
	88. Procure stationary and valued books for office use	BWDA	X	X	x	x	5,000.00	Stationary Procured	5,000.00			DA	Suppliers
	89. Cater for Bank Charges	BWDA	X	X	X	X	2,500.00	Bank charges catered for	1,500.00	1,000.00		DA	Finance
	90. GIFMIS Operational Activities	BWDA	X	X	X	X	17,000	GIFMIS Operational Activities Undertaken	5,000.00	12,000.00		DA	CA
	91. Compensation of employees	Jinijini	X	X	X	X	1,748,134.25	Compensation prepared	18,644.00	1,729,490.25		DA	ADM./DFO
	92. Payment of Staff and assembly person travel and transport allowances	Jinijini	X	X	X	X	77,000.00	Payment made	10,000.00	67,000.00		DA	ADM/DFO

	93. Service Meetings/C onferences/ Workshops Expenses (Domestic)	Jinijini	X	X	X	X	15,000	Service rendered	15,000.00			DA	ADM/DFO
	94. Support Security Activities and DISEC	BWDA	X	X	X	X	69,703.98	Support given	5,000	64,703.98		DA	DISEC/GPS
	95. GoG for HR Department	BWDA	X	X	X	X	6,000.00		6,000.00			DA	HR
	96. Allocation for MPs Activities	BWDA	X	X	X	X	309,806.84		309,806.84			MP	DA
	97. Environmental and social safeguard/ registration of project with EPA for permits	BWDA	X	X	X	X	30,000.00	EPA Permits acquired	30,000.00			DA	EPA
	98. GoG for statistics department	BWDA	X	X	X	X	6,000.00			6,000.00		Statistics/Planning	DA
	99. Refreshment and protocols	BWDA	X	X	X	X	25,000.00		5,000.00	20,000.00		DA	DFO

	100.Support National Day Activities	BWDA	X	X	X	X	95,000.00	Support given		95,000.00		DA	MoLGD&RD
	101.Payment of SSNIT Contribution to casual workers (13%)	BWDA	X	X	X	X	2,423.72	SSNIT payment made	2,423.72			DA	CA
	102.Support Organizing Audit Committee Meetings	BWDA	X	X	X	X	28,000.00	Support given		28,000.00		DA	IAU
	103.Sensitize school pupils on road safety	Districtwide	X	X	X	X	5,000.00	Sensitization undertaken	5,000.00			DA	GRSC
	104. GOG for Assets Transfer	BWDA	X	X	X	X	25,180.00			25,180.00		DA	

	105.Service /Facilitate the uploading of all cross-sector information and data onto the district development data platform (DDDP)	BWDA	X	X	X	X	5,000.00			25,180.00		DA	Depts
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<u>INDUSTRIAL TRANSFORMATI</u>	
	Strategy: Create enabling environment for implementation of Local Economic Development (LED) and Public-Private Partnership (PPP) policies at district level (SDG Targets 17.14, 17.17)

<p>ON To promote Local Economic Development (LED) by the end of 2025</p>	<p>106. Business Forum/Engagement Workshop On The New Public Private Partnership Act For The Private And Public Sector Businesses Development</p>	<p>BWDA</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>5,000.00</p>	<p>LED Activities Supported</p>	<p>5,000.00</p>			<p>DA</p>	<p>BAC</p>
	<p>107. Business Forum/Engagement For The Hospitality Industry And Its Interrelationship With Tourism As A Tool For Socio-Economic Development</p>	<p>Jinijini Pentecost Auditorium</p>											

	108.Sensitization On Tourism As A Tool For Poverty Reduction And Economic Growth Workshop	BWDA																	
	109.Business forum/engagement program on private sector collaboration and its effects on tourism in the Berekum west district	Jinijini Pentecost Church																	
	110.Collection And Updating Of Data On Businesses/ SMEs In The District	Districtwide																	

	111. One Day Sensitization Training For The Production And Processing Of Raw Materials As Incentives And Inputs For The Manufacturing Of Industrial Products For Those In The Agricultural Sector	BWDA											
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	112.Sensitization programme on local economic development policy framework act for stakeholders and officers of the district assembly	BWDA											
	113.Support Cultural Activities	BWDA	X	X	X	X	20,000.00	Cultural Activities Supported		20,000.00		DA	MoC&T
<u>Transport Development and Road Safety</u> To promote and enhance road safety and improvement through proper enactment of regulations by end of 2025	Improve road safety regulations districtwide												
	114.Sensitization of stakeholders on the new road safety education campaigns and regulations	Districtwide	X	X	X	X	2,000.00			2,000.00		DA	NRSP

	115. Education Of Drivers and Pedestrians on Road Safety Regulations and Road Signs	Districtwide	X	X	X	X	2,000.00			2,000.00		DA	NRSP
	116. Social and Economic Implications of Road Traffic Crashes for Development	Berekum West District	X	X	X	X	2,000.00			2,000.00		DA	NRSP

	117.Educating the General Public on Road Safety Matters, taking into Consideration Special Categories such as Drivers, Commuters and Child Pedestrians	Adikanfo Radio (Jinijini)	X	X	X	X	2,000.00			2,000.00		DA	NRSP
SUB-TOTAL							3,157,403.61	524,165.84	2,587,378.77	45,859.00			
GRAND TOTAL: 11,180,438.19													

